

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

PROGRAM AMENDMENTS  
STIP Amendment 98S-47  
Action Item  
CTC Meeting: September 29-30, 1999

Prepared By:  
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Program Manager,  
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***PROPOSED***

Agenda Item: 2.1a.(1)

Original Signed By  
W. J. EVANS, Acting Deputy Director  
Finance  
September 1, 1999

**STIP AMENDMENT 98S-47-ACTION**

**ACTION UPDATE FROM NOTICE**

This item was noticed at the August 1999 Commission meeting; the Commission requested the Action Item be placed on the consent calendar as originally proposed.

**SUMMARY**

This amendment programs \$2,182,000 in State-only funds for six new rehabilitation projects (Capitola Road, Freedom Blvd, Bethany Drive, Mt. Hermon Road, Amesti Road, and El Rancho Road), \$350,000 in State-only funds for one new widening project (Airport Blvd), and \$5,583,000 for added scope or cost on six programmed local projects for a total of \$8,115,000.

**RECOMMENDATION**

The Department reviewed this amendment and found it to be consistent with the Commission adopted STIP Guidelines. The Santa Cruz County Regional Transportation Commission (SCCRTC) recommends approval of this amendment.

**RESOLUTION**

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) as shown on Attachments A, B & C.

**BACKGROUND**

This amendment programs a portion of Santa Cruz County's Unprogrammed County Share Balance to thirteen (13) local improvement and rehabilitation projects. Attachment A lists six new rehabilitation projects. Attachment B lists one new widening and six programmed projects with cost increases. The seven new projects requesting \$2,532,000 in State-only funds are identified with an asterisk (\*) on Attachments A & B. Attachment C identifies other local (non-STIP) fund commitments to the thirteen projects. The other local fund commitments are not allocated by the CTC.

<u>Santa Cruz County</u>	<u>As of:</u>	<u>(\$ in thousands)</u>
Unprogrammed County Share Balance	August, 1999 CTC meeting Actions:	\$10,157
	Less this Amendment:	<u>-8,115</u>
	Balance Remaining:	\$2,042

**ATTACHMENTS**

**Attachment A - STIP Amendment 98S-47**  
**RTIP - New Local Road Rehabilitation Projects**  
**(\$1,000)**

NS	Reg	County	Agency	Rte	PPNO	Existing Project Proposed (If Different) Reason for Changes	Total	Project Totals by Fiscal Year						Project Totals by Component					
								98/99	99/00	00/01	01/02	02/03	03/04	R/W	Const	PA&E	PS&E	R/W Eng	Con Eng
		Santa Cruz	City of Capitola	LA	2053*	New Project	0	0	0	0	0	0	0	0	0	0	0	0	0
						Capitola Road - Rehabilitation (Clares St to City limits)	360	0	25	335	0	0	0	0	335	0	25	0	0
						Adding New Project													
		Santa Cruz	County of Santa Cruz	LA	2054*	New Project	0	0	0	0	0	0	0	0	0	0	0	0	0
						Amesti Road, reconstruct PM 2.8-3.0	100	0	0	0	0	100	0	0	100	0	0	0	0
						Adding New Project													
		Santa Cruz	County of Santa Cruz	LA	2056*	New Project	0	0	0	0	0	0	0	0	0	0	0	0	0
						El Rancho Road reconstruction (at La Madrona Drive)	600	0	0	0	600	0	0	0	600	0	0	0	0
						Adding New Project													
		Santa Cruz	County of Santa Cruz	LA	2057*	New Project	0	0	0	0	0	0	0	0	0	0	0	0	0
						Freedom Blvd rehabilitation (from Corralitos Rd to 2100 ft south)	280	0	0	18	262	0	0	0	262	0	18	0	0
						Adding New Project													
		Santa Cruz	City of Scotts Valley	LA	2058*	New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
						Bethany Drive - rehabilitation	430	0	430	0	0	0	0	0	430	0	0	0	0
						Adding New Project													
		Santa Cruz	City of Scotts Valley	LA	2059*	New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
						Mt Hermon Road - rehabilitation	412	0	0	412	0	0	0	0	412	0	0	0	0
						Adding New Project													

\*NOTE: State-only funds are being requested for these projects (\*)

**Attachment B - STIP Amendment 98S-47**  
**RTIP - Projects Other than Local Road Rehabilitation**  
**(\$1,000)**

NS	Reg	County	Agency	Rte	PPNO	Existing Project Proposed (If Different) Reason for Changes	Total	Project Totals by Fiscal Year						Project Totals by Component					
								98/99	99/00	00/01	01/02	02/03	03/04	R/W	Const	PA&E	PS&E	R/W Eng	Con Eng
		Santa Cruz	County of Santa Cruz	LA	0929	Capitola Road widening (from Santa Cruz to Capitola city limits)	3,090	0	3,090	0	0	0	0	0	3,090	0	0	0	0
						New RIP funds replace RSTP funds, which will be redirected to storm damage projects.	4,398	0	3,090	1,308	0	0	0	0	4,398	0	0	0	0
		Santa Cruz	County of Santa Cruz	LA	0930	Graham Hill Rd improvements (from Roaring Camp to 0.64 mile south)	1,000	100	160	740	0	0	0	80	740	100	80	0	0
						Adds phase 2 improvements to existing project.	2,000	100	205	0	1,695	0	0	80	1,695	100	125	0	0
		Santa Cruz	City of Santa Cruz	LA	0926	River Street improvements (Phase B & C)	1,800	0	1,800	0	0	0	0	0	1,800	0	0	0	0
						New RIP funds replace RSTP funds, which will be redirected to storm damage projects.	2,450	0	2,450	0	0	0	0	350	2,100	0	0	0	0
		Santa Cruz	City of Santa Cruz	LA	0925	Santa Cruz Multimodal Station	2,100	2,100	0	0	0	0	0	2,100	0	0	0	0	0
						New RIP funds for construction (phase 2)	2,525	2,100	0	425	0	0	0	2,100	425	0	0	0	0
		Santa Cruz	City of Santa Cruz	LA	0927	San Lorenzo River Bicycle/Pedestrian Bridge	800	0	0	800	0	0	0	0	690	10	100	0	0
						Revise component cost amounts (updated Engineer's estimate).	1,200	0	0	140	1,060	0	0	0	1,060	0	140	0	0
		Santa Cruz	Santa Cruz Metropolitan Transit District	LA	0924	Consolidated Bus Operations Facility	6,000	0	6,000	0	0	0	0	0	6,000	0	0	0	0
						New RIP funds are needed for construction to fill in for federal funds that were not obtained.	7,800	0	6,000	1,800	0	0	0	0	7,800	0	0	0	0
		Santa Cruz	City of Watsonville	LA	2060*	New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
						Airport Blvd widening (Ross Ave to Freedom Blvd.) Adding New Project	350	0	350	0	0	0	0	0	350	0	0	0	0

\*NOTE: State-only funds are being requested for these projects (\*)

**Attachment C - STIP Amendment 98S-47**  
**Local (non-STIP) Fund Commitments Not Allocated by CTC**  
**(\$1,000)**

NS Reg	County	Agency	Rte	PPNO	Existing Project Proposed (If Different)	Total	Project Totals by Fiscal Year						Project Totals by Component					
					Funds Source - Reason for Changes		98/99	99/00	00/01	01/02	02/03	03/04	R/W	Const	PA&E	PS&E	R/W Eng	Con Eng
	Santa Cruz	City of Capitola	LA	2053*	New Project	0	0	0	0	0	0	0	0	0	0	0	0	0
					Capitola Road - Rehabilitation (Clares St to City limits)	25	0	25	0	0	0	0	25	0	0	0	0	0
					LOCAL - Adding New Project													
	Santa Cruz	County of Santa Cruz	LA	2054*	New Project	0	0	0	0	0	0	0	0	0	0	0	0	0
					Amesti Road, reconstruct PM 2.8-3.0	50	0	0	0	20	30	0	5	30	5	10	0	0
					LOCAL - Adding New Project													
	Santa Cruz	County of Santa Cruz	LA	2054*	New Project	0	0	0	0	0	0	0	0	0	0	0	0	0
					Amesti Road, reconstruct PM 2.8-3.0	470	0	0	0	33	437	0	0	437	1	32	0	0
					FEMA - Adding New Project													
	Santa Cruz	County of Santa Cruz	LA	2056*	New Project	0	0	0	0	0	0	0	0	0	0	0	0	0
					El Rancho Road reconstruction (at La Madrona Drive)	110	0	0	20	90	0	0	5	90	5	10	0	0
					LOCAL - Adding New Project													
	Santa Cruz	County of Santa Cruz	LA	2056*	New Project	0	0	0	0	0	0	0	0	0	0	0	0	0
					El Rancho Road reconstruction (at La Madrona Drive)	790	0	0	75	715	0	0	0	715	15	60	0	0
					FEMA - Adding New Project													
	Santa Cruz	County of Santa Cruz	LA	2057*	New Project	0	0	0	0	0	0	0	0	0	0	0	0	0
					Freedom Blvd rehabilitation (from Corralitos Rd to 2100 ft south)	20	0	0	5	15	0	0	1	15	2	2	0	0
					LOCAL - Adding New Project													
	Santa Cruz	City of Scotts Valley	LA	2058*	New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
					Bethany Drive - rehabilitation	35	0	35	0	0	0	0	0	10	0	25	0	0
					LOCAL - Adding New Project													
	Santa Cruz	City of Scotts Valley	LA	2059*	New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
					Mt Hermon Road - rehabilitation	45	0	0	45	0	0	0	0	25	0	20	0	0
					LOCAL - Adding New Project													
	Santa Cruz	County of Santa Cruz	LA	0929	Capitola Road widening (from Santa Cruz to Capitola city limits)	1,510	400	1,110	0	0	0	0	400	1,110	0	0	0	0
						1,510	0	1,510	0	0	0	0	800	577	0	133	0	0
					LOCAL - New RIP funds replace RSTP funds, which will be redirected to storm damage projects.													
	Santa Cruz	County of Santa Cruz	LA	0929	Capitola Road widening (from Santa Cruz to Capitola city limits)	1,500	725	775	0	0	0	0	400	775	25	300	0	0
						192	25	167	0	0	0	0	0	0	25	167	0	0
					RSTP - New RIP funds replace RSTP funds, which will be redirected to storm damage projects.													
	Santa Cruz	County of Santa Cruz	LA	0930	Graham Hill Rd improvements (from Roaring Camp to 0.64 mile south)	200	20	45	135	0	0	0	20	135	20	25	0	0
						200	10	25	0	165	0	0	0	165	10	25	0	0
					LOCAL - Adds phase 2 improvements to existing project.													
	Santa Cruz	City of Santa Cruz	LA	0926	River Street improvements (Phase B & C)	100	0	100	0	0	0	0	0	100	0	0	0	0
						100	0	100	0	0	0	0	0	0	0	100	0	0
					LOCAL - New RIP funds replace RSTP funds, which will be redirected to storm damage projects.													

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					Funds Source - Reason for Changes		98/99	99/00	00/01	01/02	02/03	03/04	R/W	Const	PA&E	PS&E	R/W Eng	Con Eng
	Santa Cruz	City of Santa Cruz	LA	0926	River Street improvements (Phase B & C)	700	150	550	0	0	0	0	350	200	0	150	0	0
						50	0	50	0	0	0	0	0	0	0	50	0	0
					RSTP - New RIP funds replace RSTP funds, which will be redirected to storm damage projects.													
	Santa Cruz	City of Santa Cruz	LA	0925	Santa Cruz Multimodal Station	960	800	0	160	0	0	0	800	60	0	100	0	0
						625	0	100	525	0	0	0	0	525	0	100	0	0
					LOCAL - New RIP funds for construction (phase 2)													
	Santa Cruz	City of Santa Cruz	LA	0925	Santa Cruz Multimodal Station	750	0	0	750	0	0	0	0	550	0	200	0	0
						750	0	150	600	0	0	0	0	600	50	100	0	0
					CMAQ - New RIP funds for construction (phase 2)													
	Santa Cruz	City of Santa Cruz	LA	0927	San Lorenzo River Bicycle/Pedestrian Bridge	0	0	0	0	0	0	0	0	0	0	0	0	0
						50	0	0	10	40	0	0	0	40	10	0	0	0
					LOCAL - Revise component cost amounts (updated Engineer's estimate).													
	Santa Cruz	Santa Cruz Metro Transit District	LA	0924	Consolidated Bus Operations Facility	12,312	2,004	10,308	0	0	0	0	1,358	10,308	62	584	0	0
						12,212	47	1,957	10,208	0	0	0	1,373	10,208	47	584	0	0
					LOCAL - New RIP funds are needed for construction to fill in for federal funds that were not obtained.													
	Santa Cruz	Santa Cruz Metro Transit District	LA	0924	Consolidated Bus Operations Facility	12,660	6,660	6,000	0	0	0	0	4,202	6,000	124	2,334	0	0
						10,960	69	6,591	4,300	0	0	0	4,257	4,300	69	2,334	0	0
					FTA - New RIP funds are needed for construction to fill in for federal funds that were not obtained.													
	Santa Cruz	City of Watsonville	LA	2060*	New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
					Airport Blvd widening (Ross Ave to Freedom Blvd.)	873	80	793	0	0	0	0	0	793	20	60	0	0
					LOCAL - Adding New Project													